TOWN OF DAVIE TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Manny Diez, Director, Public Works/Capital Projects

954-797-1245

PREPARED BY: Manny Diez, Director

SUBJECT: Resolution

AFFECTED DISTRICT: District 2

ITEM REQUEST: Schedule for Council Meeting

TITLE OF AGENDA ITEM: EXPENDITURE AUTHORIZATION - A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE EXPENDITURE OF UP TO \$900,000.00 FROM THE DISTRICT TWO GENERAL OBLIGATION PARKS OPEN SPACE BONDS FOR DEVELOPMENT OF THE OLD DAVIE SCHOOL ADDITION AND REDEVELOPMENT AT LANGE PARK

REPORT IN BRIEF: This Resolution authorizes the appropriate Town Departments to expend from the General Obligation Parks Open Space Bonds to develop the Old Davie School Addition and redevelopment at Lange Park as indicated on Exhibit A.

PREVIOUS ACTIONS: None

CONCURRENCES: Public Works Dept. / Parks and Recreation Department.

FISCAL IMPACT: Yes

Has request been budgeted? No

If yes, expected cost: \$

Account name and number:

If no, amount needed: \$900,000.00

What account name and number will funds be appropriated from: Land Acquisition (Open SP) 030-3006-572-6502 (District Two)

Additional Comments:

RECOMMENDATION(S): Motion to approve resolution

Attachment(s): Resolution, Exhibit A, Estimate Breakdown

RESOLUTION NO
A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE EXPENDITURE OF UP TO \$900,000.00 FROM THE DISTRICT TWO GENERAL OBLIGATION PARKS OPEN SPACE BONDS FOR DEVELOPMENT OF THE OLD DAVIE SCHOOL ADDITION
WHEREAS, the Town has purchased the property known as the Old Davie School
Addition; and
WHEREAS, the Town is prepared to develop the parcel as indicated in Exhibit A
attached.
NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN
OF DAVIE, FLORIDA:
SECTION 1. The Town Council hereby authorizes the expenditure of funds in
the amount of \$900,000.00 from the District Two General Obligation Parks Open Spac
Bonds for the development of the Old Davie School Addition and redevelopment a
Lange Park as contained in Exhibit A attached.
SECTION 2. This Resolution shall take effect immediately upon its passage and
adoption.
PASSED AND ADOPTED THIS DAY OF, 2010.

MAYOR/COUNCIL MEMBER

ATTEST:

TOWN CLERK

Exhibit "A"

PUBLIC WORKS MEMORANDUM

To: Gary Shimun, Town Administrator

Through: Manny Diez, Director of Public Works and Capital Projects

From: Keith Pursell, Project Manager

Date: February 4, 2010

Re: Development of the Old Davie School Addition

With assistance from the Town's consulting engineer we have prepared an estimate to develop the Old Davie School Addition parcel into a park and upgrade the sanitary system for the school building.

The scope of work is to include site work (Clearing and Grubbing, Demolition of Existing Structures, Removal of Exotic/Invasive Species, Site Stabilization, Site Lighting, Entrance Drive, Parking Spaces, Water Main, Sanitary Sewer, Package Lift Station, Decommissioning of Existing Wet Well and Drain Field), a prefabricated restroom building, storm water system, large gazebo, wetland, recreational paths, and playground.

Total \$900,000.00



	OFINION OF PROBABLE COST				
CLIENT:	TOWN OF DAVIE				
PROJECT:	OLD DAVIE SCHOOL IMPROVEMENTS				
TOTAL CONSTRUCTION BUDGET:	GET:				
ITEM	DESCRIPTION	QTY	UNIT	PRICE	TOTAL
SITE WORK					
	CLEARING & GRUBBING	4	AC	\$5,000.00	\$20,000.00
	EXCAVATION	5,480	СА	\$3.50	\$19,182.00
	EMBANKMENT	2,257	СА	\$6.50	\$14,668.00
	REMOVAL OF EXISTING PAVEMENT	154	SY	\$13.00	\$2,002.00
	REMOVAL OF EXISTING SIDEWALK	134	SY	\$13.00	\$1,739.00
	CONCRETE SIDEWALK	2,192	SY	\$46.64	\$102,222.00
	CURB TYPE F	50	두	\$30.00	\$1,500.00
	TYPE B STABILIZATION (LBR 40: 6-IN THICK)	1,010	SY	\$20.00	\$20,195.00
	LIMEROCK BASE (6 IN LIFTS, DOUBLE COURSE PRIMED)	1,010	SY	\$20.00	\$20,195.00
	TYPE S-1 ASPHALTIC CONCRETE PAVEMENT (1 1/2-IN THICK)	76	Ī	\$95.00	\$7,197.00
	WHEEL SIOPS	α	ΕA	\$100.00	\$800.00
	LIGHTING	<u>ν</u> σ:	п _Е	\$3,500.00	\$21,000.00
	DDE EVBBICATED DEGLEDOW BILL DING	٠,	ō 5	\$00.000 000.000	\$90,000,00
	יייר וייטייירט וירטיייסטייי טטיבטייסט	-	5	\$00,000.00	\$00,000.00
	SUBTOTAL				\$321,300.00
STORMWATER					
		2	ΕA	\$5,550.00	\$11,100.00
	(TYPE	2	ΕA	\$2,200.00	\$4,400.00
	(TYPE	2	ΕA	\$2,200.00	\$4,400.00
	DRAINAGE STRUCTURE (TYPE E) control structure		ī Ę		\$2,100.00
	18" HDPE PIPE	900	F EA	\$69.00	\$62 100 00
	SILT FENCE	5,189	듀!	\$0.70	\$3,633.00
	TURBIDITY BARRIER	80	두	\$4.30	\$344.00
	SUBTOTAL				\$89,077.00
UTILITY					
	6" PVC POTABLE WATER MAIN	467	EA	\$15.34	\$7,164.00
	6" POTABLE WATER FITTINGS	8	ΕA	\$300.00	\$2,400.00
	FIRE HYDRANT	_	ΕA	\$2,000.00	\$2,000.00



\$900,000.00				TOTAL	
\$76,291.60	\$762,916.00	LS	10.0%	CONTINGENCY	
\$19,072.90	\$762,916.00	LS	2.5%	MAINTENANCE OF TRAFFIC	
\$38,145.80	\$762,916.00	LS	5.0%	MOBILIZATION	
				\RY	SUMMARY
\$762,916.00				TOTAL	
\$131,746.00				SUBTOTAL	
3			ě		
\$4.746.00	\$5.00	S.Y.	949	SOD (אוירבטרבטטט מיט אַט דּטאי)	
\$75,000.00 \$52,000.00	\$75,000.00	E _A	ʒ →	WETLAND PLANTINGS (TREES, SHRUBS, GROUND COVER)	
					TREES, PLANTS & SOD
\$14,422.00				SUBTOTAL	
40)		!	1,00		
\$9.480.00	\$4.00	Fi 5	2.370	THERMOPLASTIC TRAFFIC STRIPING	
\$4,500.00	\$300.00	п >	ა დ	DEI DONTE GINGI E BOGT GIGNI	
÷150000	95000	>		SIGNING & PAVEMENT MARKING	SIGNING & PA
\$206,371.00				SUBTOTAL	
ψ.,σοσ.σο	4000.00	į	ď		
\$1,800,00	\$300.00	T 5	£ 6	4" DIP FORCE MAIN FITTINGS	
\$150,000.00	\$150,000.00	īĀ	2 -	WANT ARY SEWER FACTAGE LIFT STATION	
\$5,550.00	\$5,550.00	ī EA		6' SANITARY SEWER MANHOLE	
\$600.00	\$300.00	ΕA	2	8" PVC SANITARY SEWER FITTINGS	
\$10,164.00	\$42.00	듀	242	8" PVC SANITARY SEWER LINE	
\$1,540.00	\$770.00	ΕA	2	2" PVC SANITARY SEWER CLEANOUT	
\$1,518.00		두	33	2" PVC SANITARY SEWER LATERAL	
\$12,000.00	\$12,000.00	LS	_	REMOVAL OF EXIST. DRAINFIELD / PUMP STATION	
\$3,200.00	\$3,200.00	ΕA	_	DOUBLE CHECK DETECTOR ASSEMBLY	
TOTAL	PRICE	UNIT	QTY	ITEM DESCRIPTION	ПЕ